



2017
Equity in Athletics
Disclosure Act Report

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GENERAL INFORMATION

3300 W. Camelback Road
Phoenix, AZ 85017
Phone: 800-800-9776

ATHLETIC DEPARTMENT INFORMATION

Sr. Director of Business Operations: Micah Meyer
3300 W. Camelback Road
Phoenix, AZ 85017
Phone: 602-639-7086

Reporting Year: July 1, 2016 - June 30, 2017

NUMBER OF FULL-TIME UNDERGRADUATES: 14,542

Male: 5,251
Female: 9,291

SANCTIONING BODY:

NCAA Division I (without football)

PARTICIPANTS

Athletics Participation

VARSITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	32	
Basketball	18	17
Beach Volleyball		20
Golf	10	9
Soccer	37	31
Softball		22
Swimming and Diving (combined)	21	21
Swimming	18	18
Diving	3	3
Tennis	11	9
Track and Field and Cross Country (combined):	110	112
Track and Field (Indoor)	48	48
Track and Field (Outdoor)	47	48
Cross Country	15	16
Volleyball	23	20
Total Participants	262	261
Unduplicated Count of Participants <i>(Number of individuals who participated on at least one varsity team)</i>	200	193

Equity in Athletics Disclosure Act Report

COACHING STAFF AND SALARIES

Head Coaches - Men's Teams

Varsity Teams	MALE HEAD COACHES				FEMALE HEAD COACHES				TOTAL
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field/ Cross Country		1	1						1
Volleyball	1		1						1
Coaching Position Totals	5	3	8						8

Head Coaches - Women's Teams

Varsity Teams	MALE HEAD COACHES				FEMALE HEAD COACHES				TOTAL
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Head Coaches
Basketball	1		1						1
Beach Volleyball					1		1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field/ Cross Country		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	6		3		3		9

Equity in Athletics Disclosure Act Report

HEAD COACHES' SALARIES	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Head Coach	\$263,420	\$103,033
Number of Head Coaches Included in Average	8	9
Number of Volunteer Head Coaches		
Average Annual Institutional Salary per FTE	\$324,209	\$123,640
Sum of FTEs Included in Average	6.50	7.50

Assistant Coaches - Men's Teams

Varsity Teams	MALE ASSISTANT COACHES				FEMALE ASSISTANT COACHES				TOTAL
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Golf	1	1	1	1					2
Soccer	2	1	2	1					3
Swimming and Diving		2	2			2	2		4
Tennis		3	1	2					3
Track and Field/ Cross Country		6	3	3		3	1	2	9
Volleyball	1	1	1	1					2
Coaching Position Totals	9	15	15	9		5	3	2	29

Equity in Athletics Disclosure Act Report

Assistant Coaches - Women's Teams

MALE ASSISTANT COACHES					FEMALE ASSISTANT COACHES				TOTAL
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Assistant Coaches
Basketball	2		2		1		1		3
Beach Volleyball	1	1	1	1					2
Golf	1		1						1
Soccer		1		1	2		2		3
Softball					2		2		2
Swimming and Diving		2	2			2	2		4
Tennis		3	1	2					3
Track and Field/ Cross Country		6	3	3		3	1	2	9
Volleyball	1		1		1		1		2
Coaching Position Totals	5	13	11	7	6	5	9	2	29

ASSISTANT COACHES' SALARIES	MEN'S TEAMS	WOMEN'S TEAMS
Average Annual Institutional Salary per Assistant Coach	\$62,145	\$44,213
Number of Assistant Coaches Included in Average	21	22
Number of Volunteer Assistant Coaches	8	7
Average Annual Institutional Salary per FTE	\$90,003	\$60,793
Number of FTEs Included in Average	14.50	16.00

REVENUES AND EXPENSES	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
ATHLETICALLY RELATED STUDENT AID			
Amount of Aid	\$2,198,797	\$3,061,013	\$5,259,810
Ratio (percent)	42	58	100
RECRUITING EXPENSES			
TOTAL	\$192,972	\$158,794	\$351,766

Equity in Athletics Disclosure Act Report

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Men's Teams				Women's Teams			TOTAL
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participant	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	\$40,223	\$724,011	17	\$26,879	\$456,939	\$1,180,950
Baseball	32	\$14,738	\$471,619				\$471,619
Beach Volleyball				20	\$7,537	\$150,735	\$150,735
Golf	10	\$14,937	\$149,367	9	\$16,336	\$147,027	\$296,394
Soccer	37	\$9,274	\$343,141	31	\$9,907	\$307,125	\$650,266
Softball				22	\$9,624	\$211,723	\$211,723
Swimming	21	\$9,252	\$194,298	21	\$9,252	\$194,298	\$388,596
Tennis	11	\$7,790	\$85,690	9	\$10,903	\$98,129	\$183,819
Track and Field/ Cross Country (combined)	110	\$2,023	\$222,483	112	\$1,986	\$222,483	\$444,966
Volleyball	23	\$10,521	\$241,977	20	\$10,755	\$215,090	\$457,067
Total Operating Expenses	262		\$2,432,586	261		\$2,003,549	\$4,436,135

Total Expenses - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	TOTAL
Basketball	\$4,340,799	\$1,669,745	\$6,010,544
Baseball	\$1,347,360		\$1,347,360
Beach Volleyball		\$493,852	\$493,852
Golf	\$414,369	\$405,871	\$820,240
Soccer	\$1,233,659	\$985,382	\$2,219,041
Softball		\$794,101	\$794,101
Swimming	\$646,869	\$719,716	\$1,366,585
Tennis	\$298,234	\$444,855	\$743,089
Track and Field/Cross Country (combined)	\$728,575	\$866,675	\$1,595,250
Volleyball	\$533,325	\$999,341	\$1,532,666
Total Expenses of all Sports, Except Football and Basketball Combined	\$5,202,391	\$5,709,793	\$10,912,184
Total Expenses Men's and Women's Teams	\$9,543,190	\$7,379,538	\$16,922,728
Not Allocated by Gender/Sport			\$5,327,848
Grand Total Expenses			\$22,250,576

Equity in Athletics Disclosure Act Report

Total Revenues - Men's and Women's Teams

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Not Allocated by Gender/Sport			\$5,327,848
Grand Total Revenues			\$22,250,576

Summary - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	TOTAL
Total of Head Coaches' Salaries	\$2,107,360	\$927,297	\$3,034,657
Total of Assistant Coaches' Salaries	\$1,305,045	\$972,686	\$2,277,731
Total Salaries	\$3,412,405	\$1,899,983	\$5,312,388
Athletically Related Student Aid	\$2,198,797	\$3,061,013	\$5,259,810
Recruiting Expenses	\$192,972	\$158,794	\$351,766
Operating (Game-Day) Expenses	\$2,432,586	\$2,003,549	\$4,436,135
Summary of Subset Expenses	\$8,236,760	\$7,123,339	\$15,360,099
Total Expenses for Teams	\$9,543,190	\$7,379,538	\$16,922,728
Total Expenses for Teams Minus Subset Expenses	\$1,306,430	\$256,199	\$1,562,629
Not Allocated Expenses			\$5,327,848
Grand Total Expenses			\$22,250,576
Total Revenue for Teams	\$9,543,190	\$7,379,538	\$16,922,728
Not Allocated Revenues			\$5,327,848
Grand Total Revenues			\$22,250,576
Total Revenues for Teams minus Total Expenses for Teams			
Grand Total Revenues Minus Grand Total Expenses			

Additional information regarding athletic data can be found at <http://ope.ed.gov/athletics/>